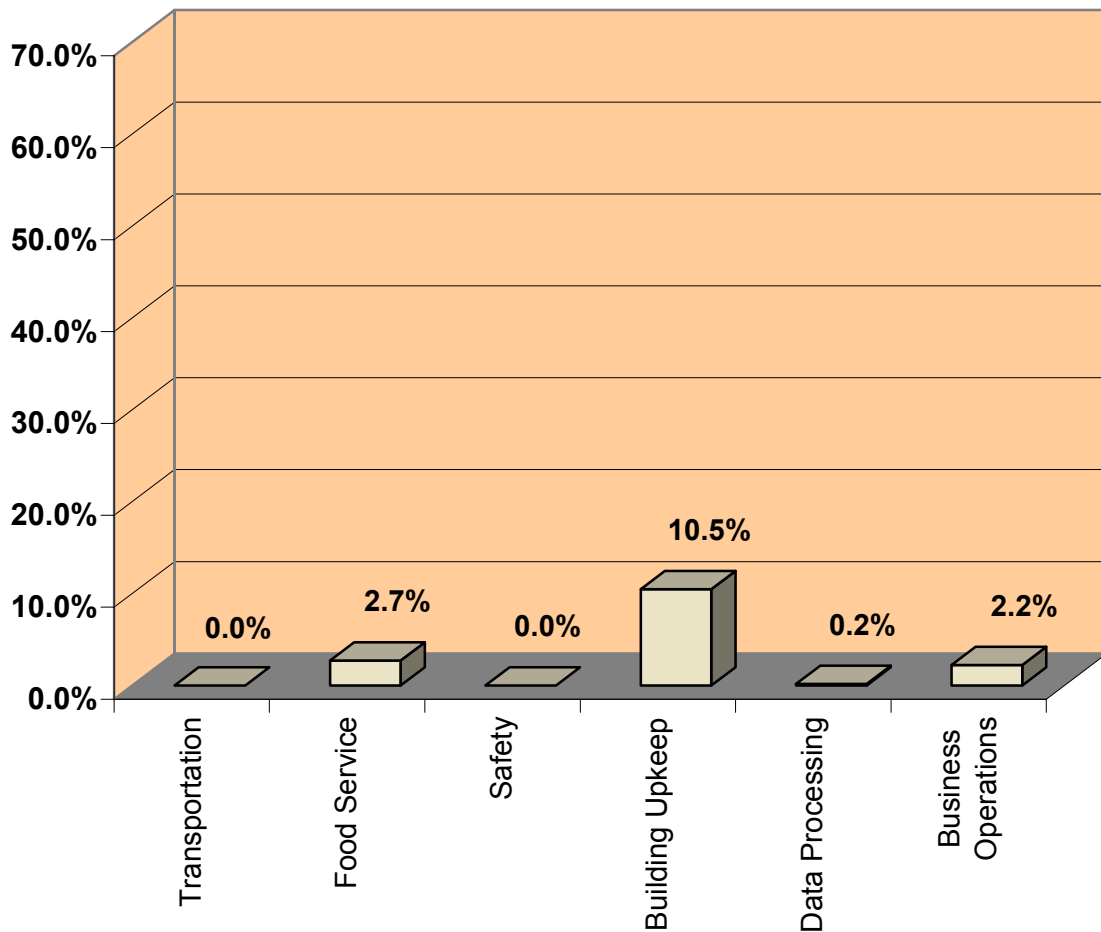


Foster-Glocester School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,702	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$464,557	\$273	2.7%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,796,849	\$1,056	10.5%
Data Processing	\$28,967	\$17	0.2%
Business Operations	\$382,247	\$225	2.2%
Operations Expenditures	\$2,672,619	\$1,570	15.6%
Total District Expenditures	\$17,151,589	\$10,077	100.0%